

Project One, Inc. Annual Report — January 1, 2016 – December 31, 2016

MISSION

Project One, Inc exists to serve and improve the education, summer jobs and careers of inner-city youths

YEAR IN REVIEW

Greetings, Ladies and Gentlemen, it has been 31 years now, since Project One was created to help students get a meaningful job Summer Job in Louisville, Kentucky. Since Project One's establishment in 1985, over 28,000 young persons, have been served with meaningful summer employment and job opportunities in the private and public sectors in our community. We would like to offer our special thanks to our Project One, Inc. Board Members and Volunteer Staff for all of their support in making Summer Jobs a reality for our future - our youths.

It has been 31 years ago now, since Project One was created to help students get a meaningful job in Louisville, Kentucky. Since Project One's establishment in 1985, over 28,000 young persons have been served with over 20,000 plus students receiving meaningful summer job opportunities.

The 2016 Highlights are as follows:

- he Project One Mission is as follow: **Project One, Inc exists to serve and improve the education, summer jobs and careers of inner-city youths.** While the availability of Summer Jobs have been limited for teens between the ages of 13-15, the business community has stepped up and made a difference in giving economically disadvantaged youths an opportunity to work during the Summer months.
- Kids today need access to employment opportunities in the public and private sectors of our community. These opportunities will help in preparing those students in poverty with real life experiences in "how to get a job and how to keep a job."
- During the year of 2016, Project One, Inc. had three training and placements sites, mainly, The Lyles Mall, Farnsley Middle School and Fairdale High School for Summer Jobs placement stations with 376 students placed in private and public sectors jobs!!!
- The total numbers of recruited students were 1, 288
- More Financial Education training sessions are needed for students earning a wage and a stipend over the summer months. This year 507 trained students were engaged in our training of Financial literacy, How to get a Job and How to keep a Job.
- Volunteers hours contributed and exceeded over 30,000 hours.
- Thanks to Kosair Charities and The Gheens Foundation for funding the placements of 376 economically disadvantaged students shadowing and working during the summer of 2016.
- Special Thanks to The Gheens Foundation, Kosair Charities, Cralle Foundation, PNC, Toyota (TMMK), LG&E, JCPS, Brown Forman, UPS, MSD, CME Church, Housing Authority, Mrs. Cherria Leveston and GLI, and The City of Louisville, KY, Metro Council President, Mr. David Yates, President & Metro Louisville City Council, Mr. David Tandy and Mayor Greg Fischer.
- Kids today need access to education, training and JOBS. The 31th Annual Awards of Excellence Banquet was held at The Crown Plaza Airport here in Louisville, Kentucky. Honorees were: Atty. David Tandy with The Humanitarian Award, Mrs. Marita Elliott, Educator and CEO of Little Smiles Day Care Center, Woman of the Year Award; Mr. Kevin Gray, Man of the Year Award; UPS.

2016

Dr. Jonathan Lott, President
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Financial Report

January 1, 2016—December 31, 2016

Support and Revenues

Grants and contracts	215,372
Corporations	
Other Revenue	53,222

Fundraising	<u>87,456</u>
Est. Facilitates	

Total Support & Revenues:	\$ 356,050
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Expenses

Total Youth Program Services	\$ 249,591
Expenses	

Private Sector Sponsorships	<u>89,012</u>
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Fundraising	14846
Loss on sale of investment	
Total Expenses:	\$ 353,449

Ending Balance	\$ 2,601
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A complete copy of our reviewed financial statements and 990s are available upon request and on Guide-Star.